

**TO:** Mayor Chuck Barney

Members of the City Council

**FROM:** Jacqueline Melcher, Assistant City Engineer

**DATE:** April 18, 2017

SUBJECT: ESTABLISHMENT OF SANITARY SEWER CONNECTION FEES FOR

FLICKERTAIL 2<sup>ND</sup> ADDITION DEVELOPMENT (3872.1)

### I. RECOMMENDED ACTION

Recommend that sewer connection fees be established at \$0.12/square foot for the following parcels:

- 1. Lot 1 Flickertail 2<sup>nd</sup> Addition
- 2. Lot 2 Flickertail 2<sup>nd</sup> Addition
- 3. Flickertail Addition
- 4. Outlot 2, S 36, T 156, R 83N
- 5. Portion of SW 1/4, S 36, T 156, R 83N
- 6. Outlot 3, 5, 6 & 21, S 36, T 156, R 83N

# II. DEPARTMENT CONTACT PERSONS

Lance Meyer, City Engineer (701) 857-4101 Jacqueline Melcher, Assistant City Engineer (701) 857-4132

### III. DESCRIPTION

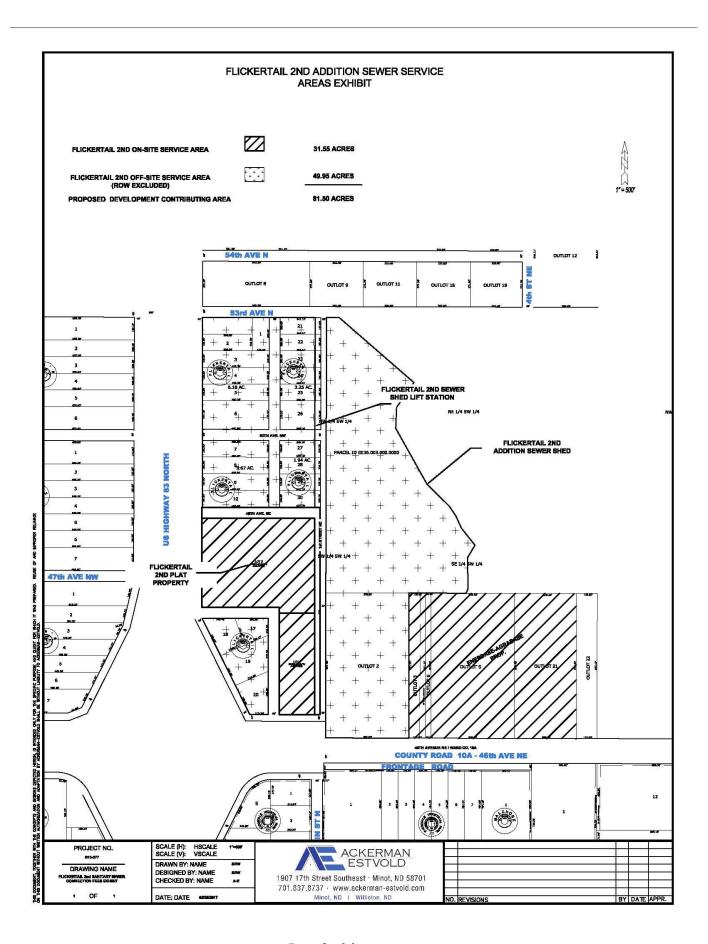
#### A. Background

Flickertail 2<sup>nd</sup> Addition is located in the northeast corner of the intersection of County Road 10A and US Highway 83. This property was subdivided to accommodate industrial growth. The Developer installed a sanitary sewer lift station and force main to accommodate lots for future development.

It is standard practice that connection fee charges be established by the City Council for benefiting parcels beyond the subdivision. This project will benefit 81.50 acres from the installed infrastructure. The cost to construct the sanitary sewer force main and lift station was \$424,340.00, which would establish a connection fee of \$0.12/square foot. The fee would be paid to the Developer as the surrounding properties develop. This fee will be in addition to the City's trunk sanitary sewer connection fees.

# IV. LIST OF ATTACHMENTS

- A. Flickertail 2<sup>nd</sup> Addition Sewer Service Areas Exhibit
- B. Flickertail 2<sup>nd</sup> Off-Site Contributing Areas Sewer Connection Fees
- C. Flickertail 2<sup>nd</sup> Addition Lift Station and Force Main Cost Breakdown



FLICKERTAIL 2ND	CONTRIBUTING AREAS SE	EWER CON	NECTION FEES	03.29.2017	
SHARED SANITARY INFRASTRUCTURE COST		\$ 424,340_00		(From Final Pay Application date Oct. 5th, 2014)	
(Lift Station / Forcemain )					
AREAS SERVED BY SYS	TEM				
Lot 1 Flickertail 2nd Addition			2.97		
Lot 2 Flickertail 2nd Addition			8.48		
Flickertail Addition			18.35		
Outlet 2			10.00		
PORTION OF SW1/4	(PARCEL ID EE36.003.000.0000)		21.60		
Outlot 3,5, 6, & 21			20.10		
			81.50 ACRES		
PRO-RATA SHARE		\$	5,206.63 PER AC	CRE	
		\$	0.12 PER 50	QUARE FOOT	

Flickertail 2nd Addition Lift Station & Forcemain 03.29.2017

Kemper Construction Company Final Pay Application dated Oct. 5th, 2014

<u>Item</u>	QTY		Unit Price	т	Total Price	
4" PVC FM	2140	\$	34	Š	72,760	
4" tee w/ plug	1	\$	810	S	810	
4" GV & Box		\$	1,250	Š	1,250	
4" 45 deg bend	3	\$	650	Š	1,950	
4" 90 deg bend	2	\$	660	S	1,320	
Connect FM	1	\$	4,800	Š	4,800	
10" Steel Casing	140	\$	230	Š	32,200	
96" RCP LS WW		\$	184,300	S	184,300	
72" VV	1	\$	22,450	Ś	22,450	
LS Pump	1	\$	44,000	Ś	44,000	
LS Controls	1	\$	58,500	\$	58,500	
	No.	Tota	al	\$	424,340	